

**MARION LOCAL BOARD OF EDUCATION
TECHNOLOGY REPORT
July 15, 2024**

Technology Purchases

- 1 HPE Aruba AP-505 Access Point

Technology Issues/Concerns/Miscellaneous

- Summer technology maintenance is progressing
 - All classroom and computer lab computers in the elementary and high school have been cleaned.
 - We are currently going through all student Chromebooks cleaning and making repairs as needed.
 - Going to each classroom hooking up computers and doing updates.

Marion Local Board of Education High School Principal's Report Mr. Tim Goodwin July 15, 2024

Track Team:

Congratulations to the entire program for winning back to back championships for Marion Local track!



Maintenance:

Kevin, Marilyn and helpers are well on schedule for the normal summer maintenance items.

Testing Update: (HS had 108.1 last year)

2023-2024 Preliminary Results										
Grade	Test	Advanced	Accelerated	Proficient	Basic	Limited	Total		% Passed	P.I.
LA	ELA 2	23	19	18	3		63		95.2	108.4
Math	Alg 1	12	20	17	0	0	49		100.0	109.0
	Geo	32	21	4	5		62		91.9	110.5
SS	Am Hist	27	30	12	2		71		97.2	110.7
	Am Govt	34	18	19		0	71		100.0	112.1
Sci	Bio	31	14	20	6		71		91.5	107.3
Total		159	122	90	16	0	387		95.9	109.7

**Marion Local Board of Education
Elementary & Middle School Principal's Report
July 2024**

Spring 2024 Testing

Projected Performance Index

2023-2024 School Year										
Grade	Test	Advanced	Accelerated	Proficient	Basic	Limited	Total	% Passed	% needed	P.I.
3	ELA	29	20	13	2	2	66	93.9	80.0	108.5
4	ELA	41	28	4	4	2	79	92.4	80.0	110.1
5	ELA	35	19	7	2	1	64	95.3	80.0	111.6
6	ELA	32	21	14	4	1	72	93.1	80.0	108.6
7	ELA	30	13	8	4	1	56	91.1	80.0	108.9
8	ELA	21	9	15	8	3	56	80.4	80.0	99.6
3	Math	42	13	8	1	1	65	96.9	80.0	113.2
4	Math	69	10	0	0	0	79	100.0	80.0	118.7
5	Math	52	9	2	1	0	64	98.4	80.0	117.0
6	Math	53	11	4	2	0	70	97.1	80.0	115.6
7	Math	17	12	7	4	0	40	90.0	80.0	107.5
8	Math	44	6	6	1	0	57	98.2	80.0	115.8
8	Algebra 1	14	3	0	0	0	17	100.0	80.0	118.2
5	Science	48	8	7	1	0	64	98.4	80.0	115.6
8	Science	37	14	3	1	1	56	96.4	80.0	113.8
Total		564	196	98	35	12	905	94.8		112.2

Performance Index for past years

	PI
2023-24	112.2
2022-23	111.6
2021-22	109.8
2020-21	107.9
2019-20*	XX
2018-19	109.2
2017-18	108.7
2016-17	108.2
2015-16	106.3

Summer Maintenance & Tech crews:

Thank you to summer crews for their efforts in preparing the building for the upcoming school year! The tech updates and new equipment are on track for the start of the year. The building is coming together with clean floors, classroom moves, and various projects to welcome back staff and students!

Upcoming dates:

Camp Laffalot: July 22-26



Treasurer's Report

July 15, 2024

Motion Items

- Approve Classified Salary Schedule for the 2024-2025 school year.

Other Informational Items

Excess Costs for Special Ed. Students

- In June we received \$49,659.06 as a result of filing Catastrophic Cost Reports with the Department of Education to collect excess costs for special education students in our district. This is a decrease from last year. Last year we received \$61,893.56.

Certificate of the Total Amount from All Sources Available for Expenditure and Balances

- Certifying balances and anticipated revenue to County Auditor as of June 30, 2024.

FYE 2024 Financials

	FY2024		FY2023		Difference
Revenue	49,728,446		13,279,090		36,449,356
Expenditures	25,786,844		12,267,644		13,519,200
Revenue over Expenditures	23,941,602		1,011,446		22,930,156

Noted changes/comments from FY23 to FY24:

- Received BAN revenue \$12,315,000, Project Proceed Money \$12,315,000, and Project proceed money of \$9,000,000. Also paid the BANs back on 06/01/2024.
- ESSER fund awards, must spend by September 2024. Have spent all funds.
- Safety Grant award \$200,000 and spent between FY23 and FY24.
- State revenue formula funded
- Increased interest rates and amounts on investments
- Federal subsidy lunch receipts
- Casino revenue increasing

Superintendent's Report

A. Executive Sessions

The Board and its committees and subcommittees reserve the right to meet privately in executive session solely to discuss one (1) or more of the following issues exempted from public sessions:

- A. consideration of the appointment, employment, dismissal, discipline, promotion, demotion, or compensation of a public employee, official, or student
- B. investigation of charges or complaints against a public employee, official, license, or student unless such employee, official, licensee or student requests a public meeting; except that consideration of the discipline of a Board member for conduct related to the performance of his/her duties or his/her removal from office shall not be held in executive session
- C. consideration of the purchase of property or sale of property at competitive bidding, if premature disclosure or information would give an unfair competitive or bargaining advantage to a person whose personal, private interest is adverse to the general public interest
- D. discussion, with the Board's legal counsel, of disputes involving the Board that are the subject of pending or imminent court action
- E. preparing for, conducting, or reviewing negotiations or bargaining sessions with public employees concerning their compensation or other terms and conditions of employment
- F. matters required to be confidential by Federal law or rules or State statutes
- G. specialized details of security arrangements where disclosure might reveal information that could be used for the purpose of committing or avoiding prosecution for a violation of law

No official action may be taken in executive session. R.C. 121.22

Collective bargaining meetings between employers and employee organizations are private and not subject to R.C. 121.22. R.C. 4117.21

An executive session will be held only at a regular or special meeting. After the meeting is convened, any member may make a motion for an executive session, and must state the purpose or purposes of the session by citing one (1) or more of the reasons set forth above. If the session is to discuss a personnel matter listed in paragraph A above, the particular subject for which the session has been called must be identified in the motion. The motion does not need to name the person. Upon receiving a second to the motion and a majority roll-call vote of those present and voting, the chairperson shall declare the Board in executive session.

In keeping with the confidential nature of executive sessions, no member of the Board, committee or subcommittee shall disclose the content of discussions that take place during such sessions.

All members of the Board, committee or subcommittee are entitled to attend executive sessions. The Board, committee or subcommittee may invite any other person to attend an executive session.

“Wisdom · Integrity · Service”

B. Motion Items July 2024

1. STAFFING

On the consent agenda is a motion to approve Luke Moorman as a volunteer for the football program and Conner Reed and Justin Meiring as volunteers for the band.

2. PRODUCT AND SERVICE BIDS

Recommended: Chickasaw Garage (tires, tubes, flat repair service, road service, and hourly rate for repairs); Landmark (liquid propane); Maria Stein Grain (water softener salt); and Maharg Inc. (trash pick-up).

Price changes for the last three years:

Bus repairs	2022-2023	2023-2024	2024-2025
Tires	State price	State price	State price
Flat repair	\$58.32	\$58.32	\$58.32
Road service per trip	\$30.00	\$30.00	\$40.00
Hourly rate	\$85.65	\$100.65	\$100.65

Salt	2022-2023	2023-2024	2024-2025
50 # bag	\$7.00 (50#)	\$7.00 (50#)	\$7.50 (50#)

Propane	2022-2023	2023-2024	2024-2025
Per gallon	\$1.99	\$1.49	\$1.49

Trash pick-up	2022-2023	2023-2024	2024-2025
Per month	\$600	\$600	\$600

3. NUTRITION ANNUAL REPORT

On the consent agenda is a motion to approve that the Marion Local school district is following the requirements set forth in policy 8500 that considers the requirements of Ohio revised code 3313.814 that governs the food and beverages sold on the premises of school.

4. STAFF HANDBOOK

On the consent agenda is a motion to approve the staff handbook for the 2024-2025 school year.

5. STUDENT FEES

On the consent agenda is a motion to approve the student fees for the 2024-2025 school year.

6. CLASSIFIED HANDBOOK

On the consent agenda is a motion to approve the Classified handbook schedule for the 24-25 school year.

7. CLASSIFIED SALARY SCHEDULE

On the consent agenda is a motion to re-approve the classified salary schedule.

8. LUNCH PRICES

On the consent agenda is a motion to approve the lunch prices for the 24-25 school year. K-8- \$1.75, 9-12- \$2.00, and Adult- \$3.00

9. CC+ INSTRUCTORS

On the consent agenda is a motion to pay \$500 to Alexa Broering and Erica Schulze for teaching a CC+ course.

10. BOWLING COACH STIPEND

On the consent agenda is a motion to pay \$2,000 stipend to Sue Bruns and Ann Schulze for coaching bowling.

11. WATER LINE PROJECT

Included on the consent agenda is a motion to approve the contract with Garmann Miller Architects to administer the water line extension project.

12. DONATION

On the consent agenda is a motion to accept the donation of \$500 from the Modern Mothers of Marion.

13. WATER LINE

On the consent agenda is a motion to approve the contract between the Marion Local school district and the Village of Chickasaw (as the developer) to install, test and provide the service of a water infrastructure to our campus. You are also asked to approve a second contract that sets up our agreement to receive the service of water that includes billing once the water meter is installed.

C. Advisory Items

None

D. Informational Items

1. FACILITY PLANNING

We are near the completion of the schematic design phase and entering Design Development. Garmann Miller have met with individual staff members to gather information on needs within their classrooms, kitchen, etc... We have also scheduled a tour of an area school to gather more ideas.

2. WATER LINE PROJECT

Kevin Hartings and I met with representatives from the Access Engineering, Garmann Miller Architects, The Village of Chickasaw, and The Chickasaw Fire Department to discuss the plans for bringing water from the Chickasaw water tower to the Marion Local school district. We are still working out the logistics but from a timeline standpoint it appears the project may go out to bid in the fall, work completed in the winter/spring, and hope to have everything hooked up and operation in our two existing buildings by the 25-26 school year. Reminder, the new facility will be ready by the 26-27 school year.