

**MARION LOCAL BOARD OF EDUCATION
TECHNOLOGY REPORT
July 10, 2023**

Technology Purchases

- None

Technology Issues/Concerns/Miscellaneous

- Summer technology maintenance is progressing
 - All classroom and computer lab computers in the elementary and high school have been cleaned.
 - We are currently going through all student Chromebooks cleaning and making repairs as needed.
 - Going to each classroom hooking up computers and doing updates.
 - Migrating to a new server.
 - Installing battery backups in all our wiring closets.
 - New computers installed in the high school computer lab.

**Marion Local Board of Education
High School Principal's Report
Mr. Tim Goodwin
July 10, 2023**

Track Team:

Congratulations to the entire program for winning the first state championship in Marion Local track history!

Maintenance:

Kevin, Marilyn and helpers are well on schedule for the normal summer maintenance items.

Testing Update:

2022-2023 Preliminary Results									
Grade	Test	Advanced	Accelerated	Proficient	Basic	Limited	Total	% Passed	P.I.
LA	ELA 2	27	19	20	7		73	90.4	106.2
Math	Alg 1	6	24	8	1		39	97.4	108.2
	Geo	31	16	13	8	1	69	87.0	105.7
SS	Am Hist	28	18	17			63	100.0	111.7
	Am Govt	26	15	9		1	51	98.0	111.8
Sci	Bio	22	18	16	6		62	90.3	106.1
Total		140	110	83	22	2	357	93.3	108.1

Treasurer's Report

July 10, 2023

Motion Items

- Approve Administrator Salary Schedule for the 2023-2024 school year.

Other Informational Items

Excess Costs for Special Ed. Students

- In June we received \$61,893.56 as a result of filing Catastrophic Cost Reports with the Department of Education to collect excess costs for special education students in our district. This is an increase from last year. Last year we received \$39,144.68.

Certificate of the Total Amount from All Sources Available for Expenditure and Balances

- Certifying balances and anticipated revenue to County Auditor as of June 30, 2023.

FYE 2023 Financials

	FY2023		FY2022		Difference
Revenue	13,279,090		11,844,920		1,434,170
Expenditures	12,267,644		11,714,767		552,877
Revenue over Expenditures	1,011,446		130,153		881,293.00

Noted changes/comments from FY22 to FY23:

- Bond paid off, no bond payments in FY23
- ESSER fund awards, must spend by September 2024. (spent and received \$343,814.02)
- Safety Grant award \$200,000, spent \$56,000 in FY23
- State revenue formula funded
- Increased interest rates and amounts on investments
- Federal subsidy lunch receipts
- Casino revenue increasing

Superintendent's Report

A. Executive Sessions

The Board and its committees and subcommittees reserve the right to meet privately in executive session solely to discuss one (1) or more of the following issues exempted from public sessions:

- A. consideration of the appointment, employment, dismissal, discipline, promotion, demotion, or compensation of a public employee, official, or student
- B. investigation of charges or complaints against a public employee, official, licensee, or student unless such employee, official, licensee or student requests a public meeting; except that consideration of the discipline of a Board member for conduct related to the performance of his/her duties or his/her removal from office shall not be held in executive session
- C. consideration of the purchase of property or sale of property at competitive bidding, if premature disclosure or information would give an unfair competitive or bargaining advantage to a person whose personal, private interest is adverse to the general public interest
- D. discussion, with the Board's legal counsel, of disputes involving the Board that are the subject of pending or imminent court action
- E. preparing for, conducting, or reviewing negotiations or bargaining sessions with public employees concerning their compensation or other terms and conditions of employment
- F. matters required to be confidential by Federal law or rules or State statutes
- G. specialized details of security arrangements where disclosure might reveal information that could be used for the purpose of committing or avoiding prosecution for a violation of law

No official action may be taken in executive session. R.C. 121.22

Collective bargaining meetings between employers and employee organizations are private and not subject to R.C. 121.22. R.C. 4117.21

An executive session will be held only at a regular or special meeting. After the meeting is convened, any member may make a motion for an executive session, and must state the purpose or purposes of the session by citing one (1) or more of the reasons set forth above. If the session is to discuss a personnel matter listed in paragraph A above, the particular subject for which the session has been called must be identified in the motion. The motion does not need to name the person. Upon receiving a second to the motion and a majority roll-call vote of those present and voting, the chairperson shall declare the Board in executive session.

In keeping with the confidential nature of executive sessions, no member of the Board, committee or subcommittee shall disclose the content of discussions that take place during such sessions.

All members of the Board, committee or subcommittee are entitled to attend executive sessions. The Board, committee or subcommittee may invite any other person to attend an executive session.

“Wisdom · Integrity · Service”

B. Motion Items July 2023

1. STAFFING

Included on the consent agenda is a motion to accept the resignation of Molly Goudy as Instructional Aide and approve hiring the winter sports coaches as listed on the consent agenda. We are still looking for an asst. swim coach and JH girls’ basketball coach.

2. PRODUCT AND SERVICE BIDS

Recommended: Chickasaw Garage (tires, tubes, flat repair service, road service, and hourly rate for repairs); Landmark (liquid propane); Maria Stein Grain (water softener salt); and Maharg Inc. (trash pick-up).

Price changes for the last three years:

Bus repairs	2021-2022	2022-2023	2023-2024
Tires	State price	State price	State price
Flat repair	\$53.32	\$58.32	\$58.32
Road service per trip	\$25.00	\$30.00	\$30.00
Hourly rate	\$80.65	\$85.65	\$100.65

Salt	2021-2022	2022-2023	2023-2024
50 # bag	\$6.30 (50#)	\$7.00 (50#)	\$7.00 (50#)

Propane	2021-2022	2022-2023	2023-2024
Per gallon	\$1.49	\$1.99	\$1.49

Trash pick-up	2021-2022	2022-2023	2023-2024
Per month	\$575	\$600	\$600

3. NUTRITION ANNUAL REPORT

On the consent agenda is a motion to approve that the Marion Local school district is following the requirements set forth in policy 8500 that considers the requirements of Ohio revised code 3313.814 that governs the food and beverages sold on the premises of school.

4. STAFF HANDBOOK

On the consent agenda is a motion to approve the staff handbook for the 2023-2024 school year.

5. STUDENT FEES

On the consent agenda is a motion to approve the student fees for the 2023-2024 school year.

6. SALARY SCHEDULE

On the consent agenda is a motion to approve the Administrative salary schedule for the 23-24 school year.

7. LEVY

On a separate resolution is a motion to approve the resolution determining to proceed with bond issue and income tax levy.

C. Advisory Items

None

D. Informational Items

1. SUMMER PROJECTS/CLEANING/MAINTENANCE

The maintenance and custodial personnel are continuing their work this summer preparing the district facilities and equipment for the 2023-2024 school year. I would like to thank them for their hard work. Currently the HS roof has been repaired, trees have been cut down, and HS gym floor refinished. We have been short-handed this summer and our staff has worked extremely hard to be ahead of schedule.

2. ARMED RESPONSE TRAINING

The Mercer County Sheriff's Department will be conducting an Armed Response training for local law enforcement at Marion Local Elementary on July 12th and 13th. We will be shutting down the building for this training, but wanted to let our community know so they are not alarmed when they see activity at our building on those days.