

**MARION LOCAL BOARD OF EDUCATION  
TECHNOLOGY REPORT  
July 12, 2021**

**Professional Development**

- Summer technology in-service opportunities are continuing. A list of sessions is available at <http://www.marionlocal.org/in-service-schedule.html>.

**Technology Purchases**

- None

**Technology Issues/Concerns/Miscellaneous**

- FinalForms was rolled out for all Marion Local Students the week of July 6, 2021
- Summer technology maintenance is progressing
  - All Chromebooks, classroom and computer lab computers in the elementary and high school have been cleaned.
  - We are currently going through all student Chromebooks and making repairs as needed.
  - Going to each classroom hooking up computers and doing updates.
  - Doing server updates and cleanup.
  - Installing new access points in the elementary building.

**Marion Local Board of Education**  
**High School Principal's Report**  
**Mr. Tim Goodwin**  
**July 12, 2021**

**Maintenance:**

Kevin, Marilyn and Linda are well on schedule for the normal summer maintenance items.

**Testing Update:**

We just received information regarding our spring tests. 93% were proficient in ELA 2, 96% in Biology, 81% in Algebra 1, 85% in Geometry, 96% in American History, and 94% in Government. It is early and we will continue to study and compare, but it looks like we did very well. Congrats to all students and teachers!

**Upcoming events:**

FFA Leadership Camp

July 16-20

Marion Local Board of Education  
 Elementary Principal's Report  
 Monday, July 11, 2021

**Spring testing data:**

Preliminary testing results were posted at the end of June for our Spring 2021 state testing.

Grade	Test	Advanced	Accelerated	Proficient	Basic	Limited	Total		% Passed	P.I.
Third	Read	37	13	11	10	2	73		<b>83.6</b>	104.5
	Math	35	19	11	4	3	72		<b>90.3</b>	107.2
Fourth	Read	18	17	13	3	4	55		<b>87.3</b>	102.4
	Math	40	14	2	0	0	56		<b>100.0</b>	116.8
Fifth	Read	38	9	5	4	1	57		<b>91.2</b>	110.9
	Math	40	12	4	0	1	57		<b>98.2</b>	114.9
	Science	45	7	1	3	1	57		<b>93.0</b>	113.7
Sixth	Read	32	14	9	15	2	72		<b>76.4</b>	100.6
	Math	38	14	12	7	1	72		<b>88.9</b>	107.6
Seventh	Read	26	16	13	4	1	60		<b>91.7</b>	107.5
	Math	11	20	3	3	1	38		<b>89.5</b>	106.1
Eighth	Read	22	18	26	6	4	76		<b>86.8</b>	101.3
	Math	28	18	22	1	2	71		<b>95.8</b>	107.9
	Science	36	22	12	5	1	76		<b>92.1</b>	108.8
	Alg 1	24	2	0	0	0	26		<b>100.0</b>	119.2
Total		470	215	144	65	24	918		<b>90.3</b>	107.9

The performance index is an indicator of how high students are scoring on these assessments. In 2018, our initial PI was 108.7.

Grade	Subject	Percent Passed	Indicator met
3	ELA	84	Yes
3	Math	90	Yes
4	ELA	87	Yes
4	Math	100	Yes
5	ELA	91	Yes
5	Math	98	Yes
5	Science	93	Yes
6	ELA	76	No
6	Math	89	Yes
7	ELA	92	Yes
7	Math	89	Yes
8	ELA	87	Yes
8	Math	96	Yes
8	Algebra I	100	Yes
8	Science	92	Yes

**Summer building maintenance:**

The maintenance staff is making good progress. Because of the construction they have had to make some adjustments to their routine cleaning schedule. There are some additional items we are trying to take care of since the K-1 hallway has not been accessible.

**Summer school:**

Summer school has been taking place. I'd like to thank the teachers who have been working with the students: Kelly Koenig, Nikki Heckman, Abby Bruns, Julie Sommer, Scott Sommer, and Sue Bruns.

**Upcoming activities:**

Camp Laffalot - July 19-23

Chickasaw Library Summer reading program ending party – July 23

# **Treasurer's Report**

July 12, 2021

## **Motion Items**

### **Changes to Temporary Appropriations**

- Increase Fund 001 - Transfers & Advances \$44,000 for advances from the General Fund 001 to the grant funds: Fund.
- FY22 Initial Allocation for 507 ESSER II of \$239,310.10 (did not receive the reimbursement prior to end of year).
- FY22 Initial Allocation for 507 ESSER III of \$358,304.32.
- FY22 Initial Allocation for 516 Title VI-B of \$173,089.26.
- FY22 Initial Allocation for 572 Title I of \$68,684.86.
- FY22 Initial Allocation for 587 Early Childhood Special Education of \$7,901.69.
- FY22 Initial Allocation for 590 Title II-A of \$16,349.63.
- FY22 Initial Allocation for 584 Student Support & Academic Enrichment of \$10,000.

### **Changes to the Certificate of Estimated Resources**

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- FY22 Initial Allocation for 507 ESSER III of \$358,304.32.
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## **Additional Motion Items**

### **Marion Local Administrative Salary Schedule approval**

- Approve changes to administrative salaries and benefits as presented.

### **Marion Local Classified Salary Schedule approval**

- Approve changes to classified salaries and benefits as presented.

## **Other Informational Items**

### **Excess Costs for Special Ed. Students**

- In June we received \$20,826.25 as a result of filing Catastrophic Cost Reports with the Department of Education to collect excess costs for special education students in our district. This is a decrease to the \$25,122.80 that we received last year.

## **FYE 2021 Financials**

	<b>FY 2020</b>	<b>FY 2020</b>	<b>Difference</b>
Revenue	9,447,404	9,359,125	88,279
Expenditures	9,593,159	8,840,272	752,887
Revenue over Expenditures	<u>(145,755)</u>	<u>518,853</u>	<u>(664,608)</u>

## **Federal & State Grants for FY 2020-2021**

<b>Grant</b>	<b>Amount</b>	<b>Increase/Decrease</b>	<b>Additional Information</b>
Title I	\$ 68,684.86	\$ (1,269.92)	Improving Basic Programs - Reading (A. Leugers)
Title II-A	\$ 16,349.63	\$ (1,272.68)	Supporting Effective Instruction (N. Heckman)
IDEA-B	\$ 173,089.26	\$ 14,119.20	Transferred to County ESC for shared services
ECSE	\$ 7,901.69	\$ (1.53)	Transferred to County ESC-Early Childhood Spec. Ed.
Title IV-A	\$ 10,000.00	\$ -	Student Support & Academic Enrichment
5th Qtr.	Unknown		
ESSER	\$ 597,614.42	\$ 559,743.14	CARES Act (J. Braun)
School Bus	\$ -	\$ (39,321.70)	Handicapped Bus

## **Funding for 2021-2022**

- Initial information reflects an anticipated increase in funding for Marion Local Schools of approximately \$988,990 for fiscal year 2021-2022. Mike has more information on this.

## **Delegate Appointment for Annual Business Meeting**

- Paper work to sign for OSBA annual business meeting and conference in Columbus on Monday, November 8, 2021.

# **Superintendent's Report**

## **A. Executive Sessions**

The Board and its committees and subcommittees reserve the right to meet privately in executive session solely to discuss one (1) or more of the following issues exempted from public sessions:

- A. consideration of the appointment, employment, dismissal, discipline, promotion, demotion, or compensation of a public employee, official, or student
- B. investigation of charges or complaints against a public employee, official, license, or student unless such employee, official, licensee or student requests a public meeting; except that consideration of the discipline of a Board member for conduct related to the performance of his/her duties or his/her removal from office shall not be held in executive session
- C. consideration of the purchase of property or sale of property at competitive bidding, if premature disclosure or information would give an unfair competitive or bargaining advantage to a person whose personal, private interest is adverse to the general public interest
- D. discussion, with the Board's legal counsel, of disputes involving the Board that are the subject of pending or imminent court action
- E. preparing for, conducting, or reviewing negotiations or bargaining sessions with public employees concerning their compensation or other terms and conditions of employment
- F. matters required to be confidential by Federal law or rules or State statutes
- G. specialized details of security arrangements where disclosure might reveal information that could be used for the purpose of committing or avoiding prosecution for a violation of law

No official action may be taken in executive session. R.C. 121.22

Collective bargaining meetings between employers and employee organizations are private and not subject to R.C. 121.22. R.C. 4117.21

An executive session will be held only at a regular or special meeting. After the meeting is convened, any member may make a motion for an executive session, and must state the purpose or purposes of the session by citing one (1) or more of the reasons set forth above. If the session is to discuss a personnel matter listed in paragraph A above, the particular subject for which the session has been called must be identified in the motion. The motion does not need to name the person. Upon receiving a second to the motion and a majority roll-call vote of those present and voting, the chairperson shall declare the Board in executive session.

In keeping with the confidential nature of executive sessions, no member of the Board, committee or subcommittee shall disclose the content of discussions that take place during such sessions.

All members of the Board, committee or subcommittee are entitled to attend executive sessions. The Board, committee or subcommittee may invite any other person to attend an executive session.

## *“Wisdom · Integrity · Service”*

### **B. Motion Items July 2021**

#### **1. STAFFING**

Included on the consent agenda is a motion to hire Deb Ruhenkamp as high school head cook, approve Renee Hartings for shared services as Food Service Supervisor/Dietician with St. Henry, hire the list of winter sports coaches as presented on the consent agenda, and approve the list of advisors for the 21-22 school year.

#### **2. PRODUCT AND SERVICE BIDS**

Recommended: Nickle’s Bakery (bakery products); Chickasaw Garage (tires, tubes, flat repair service, road service, and hourly rate for repairs); Landmark (liquid propane); Maria Stein Grain (water softener salt); and Maharg Inc. (trash pick-up).

##### **Price changes for the last three years:**

<b>Bus repairs</b>	<b>2019-2020</b>	<b>2020-2021</b>	<b>2021-2022</b>
<b>Tires</b>	State price	State price	State price
<b>Tubes</b>	\$32.50	\$32.50	\$32.50
<b>Flat repair</b>	\$53.32	\$53.32	\$53.32
<b>Road service per trip</b>	\$25.00	\$25.00	\$25.00
<b>Hourly rate</b>	\$72.65	\$79.65	\$80.65

<b>Salt</b>	<b>2019-2020</b>	<b>2020-2021</b>	<b>2021-2022</b>
<b>50 # bag</b>	\$6.30 (50#)	\$6.30 (50#)	\$6.30 (50#)

<b>Propane</b>	<b>2019-2020</b>	<b>2020-2021</b>	<b>2021-2022</b>
<b>Per gallon</b>	\$1.19	\$1.09	\$1.49

<b>Trash pick-up</b>	<b>2019-2020</b>	<b>2020-2021</b>	<b>2021-2022</b>
<b>Per month</b>	\$550	\$550	\$575

#### **3. EPC MEMBERSHIP**

On the consent agenda is a motion to continue our membership in the Southwestern Ohio Educational Purchasing Council for the 2021-2022 school year.



#### **4. SALARY SCHEDULE**

On the consent agenda is a motion to approve the administrative and classified salary schedule for the 2021-2022 school year.

#### **5. NUTRITION ANNUAL REPORT**

On the consent agenda is a motion to approve that the Marion Local school district is following the requirements set forth in policy 8500 that considers the requirements of Ohio revised code 3313.814 that governs the food and beverages sold on the premises of school.

#### **6. GIFTED EDUCATION PLAN**

On the consent agenda is a motion to approve the plan for gifted education. (exhibit on the table)

#### **7. TRI STAR ADVISORY BOARD**

On the consent agenda is a motion to approve Tim Pohman to serve as a member as the Tri Star Advisory Board for the 21-22 school year.

#### **8. STAFF HANDBOOK**

On the consent agenda is a motion to approve the staff handbook for the 2021-2022 school year.

#### **9. STUDENT FEES**

On the consent agenda is a motion to approve the student fees for the 2021-2022 school year. We reduced the amounts due to school being closed this past spring.

#### **10. BUS PURCHASE**

On a separate resolution is a motion to approve allowing the Southwest EPC to go out to bid for a bus if we choose to make that purchase.

#### **11. TRACK PROJECT**

On a separate resolution is a motion to approve repairing the existing asphalt base for the new track surface project at a cost not to exceed \$29,375. \$15,000 will be taken from the existing project contingency amount and \$14,375 will be added to the total project amount."

#### **C. Advisory Items**

**None**

## **D. Informational Items**

### **1. SUMMER PROJECTS/CLEANING/MAINTENANCE**

The maintenance and custodial personnel are continuing their work this summer preparing the district facilities and equipment for the 2021-2022 school year. I would like to thank them for their hard work. Currently the parking sealing project is complete, the chiller is up and running, the stage curtain is installed, we are preparing for the polyurethane track surface to be installed, and we had a slight delay with steel being delivered for the classroom addition which sets us a little behind.