

**MARION LOCAL BOARD OF EDUCATION
TECHNOLOGY REPORT
June 10, 2019**

Professional Development

- Summer technology in-service opportunities are underway. A list of sessions is available at <http://www.marionlocal.org/in-service-schedule.html>. Topics covered are
 - Google Drive and more
 - Google Forms
 - Marion Local Technology Resources
 - Google Classroom
 - Google Apps and Extensions

Technology Purchases

- 59 Chromebooks for 3rd and 4th grade classrooms
- 10 Chromebook screens for student replacement
- 6 Chromebook batteries for student replacement
- 2 Chromebook power cords for student replacement
- Weebly yearly website renewal
- 16 AeroHive Access points

Technology Issues/Concerns/Miscellaneous

- NuWave Technology will be running a new fiber line the week of June 24 from the High School to the Elementary.

**Marion Local Board of Education
High School Principal's Report
Mr. Tim Goodwin
June 10, 2019**

Testing:

We have received preliminary results from spring testing and they look very good. More information will be available in the coming months in terms of comparisons to area schools but the first glance looks good.

Grade	Test	Advanced	Accelerated	Proficient	Basic	Limited	Total		% Passed	P.I.
LA	ELA 1	21	18	22	7	0	68		89.7	104.7
	ELA 2	22	23	23	6	3	77		88.3	102.9
Math	Alg 1	1	8	12	3	1	25		84.0	96.4
	Geo	22	24	30	11	4	91		83.5	99.6
SS	Am Hist	32	14	20	2	0	68		97.1	110.3
	Am Govt	16	19	21	0	0	56		100.0	109.1
Sci	Bio	36	13	18	2	0	69		97.1	111.2
Total		150	119	146	31	8	454		91.4	105.3

Graduation:

Congratulations to the 67 members of the Class of 2019 and special recognition to valedictorian Rachel Partington and salutatorian Rachel Bergman.

Track:

I would like to recognize Nick Tangeman and the relay team of Lynn Schwieterman, Sammy Hoelscher, Alana Pohlman, and Brooke Homan for placing at the state track meet.

Field Day:

Thanks to Julie Overman, Jenny Dippold and the student council for putting on a very fun but chilly field day this May.



Buckeye Boys and Girls State:

Congratulations to the following students for representing Marion Local this summer: Katelyn Hartings, Derrek Kemper, Cody Kunkler, Seth Bohman, and Alex Hemmelgarn.

Upcoming events:

June 17-21

FFA Leadership Camp

June 19-20

Band Senior Retreat

Building testing data:

Preliminary testing data from our spring testing has come in. A few highlights:

- We passed 100% of our indicators. A 80% proficiency rate is required by the state to count as passing the indicator. This is a very difficult measure for having 15 measures in the elementary.
- Our preliminary performance indicator score rose almost one point from the 2017-2018 school year.
- Nine of the 15 tested areas had performance indices higher than 110.

2018-2019 Preliminary Results									
Grade	Test	Advanced	Accelerated	Proficient	Basic	Limited	Total	% Passed	P.I.
Third	Read	25	19	5	7	2	58	84.5	104.7
	Math	36	11	8	1	2	58	94.8	111.2
Fourth	Read	25	17	17	6	6	71	83.1	100.1
	Math	49	16	3	1	2	71	95.8	113.5
Fifth	Read	26	19	9	3	1	58	93.1	109.0
	Math	44	9	4	0	1	57	100.0	117.5
	Science	43	9	1	5	0	58	91.4	112.9
Sixth	Read	26	21	19	6	3	75	88.0	103.7
	Math	53	11	9	1	1	75	97.3	114.1
Seventh	Read	28	11	9	3	0	51	94.1	110.8
	Math	7	14	3	1	1	26	92.3	106.5
Eighth	Read	15	16	31	10	2	74	83.8	98.9
	Math	44	17	10	4	1	76	93.4	110.8
	Science	36	26	9	3	1	74	95.9	112.0
	Alg 1	20	4	0	0	0	24	100.0	118.3
Total		477	220	137	51	23	906	92.1	109.2
percent									

Student academic awards assembly:

Our 6th-8th grade academic awards assembly took place on Monday, May 20th. We recognized and listened to the winning speeches of our Patriot's Pen Essay Contest. Ed and Rosie McClurg were present to award the students with plaques for their accomplishments. The winners were Cole Brunsiwck, Trevor Muhlenkap, Lauren Ruhenkamp, and Troy Stucke. Congratulations to Trevor Hess and Libby Mescher who were awarded the Top Flyer award for the 2018-2019 school year. 75% of our 7th and 8th grade students earned the Presidential Academic Excellence award for a cumulative grade point average of 3.0 or higher.

Final week of school:

The final week of school was filled with fun activities while participating in impactful lessons including:

- 7th grade STEM bridge building destruction
- 7th grade Math volume comparison by building different shape and size boxes
- 3rd grade STEM lessons involving building the longest paper chain possible
- 3rd grade opening geodes

- 4th grade and JH science creating marble runs
- JH Math creating desmos house designs, and creating linear equations to do a school-wide scavenger hunt
- 8th grade completing their Real World, Real Money simulation

Be Kind program:

This school year we implemented the Be Kind program into our school which involved many activities like collecting markers for the Crayola marker recycling, building kindness trees highlighting their good deeds, donating socks and mittens, and reciting daily the kindness pledge.



Field day and celebrating successes:

A very special thank you to Greg Bruns, Jeff Kaup, and Paul Utendorf for coordinating our K-8 field day that was held in the afternoon on the last day of school. Hours of planning and coordination on their part led to a very successful and enjoyable day by students and staff. 7th and 8th grade students who did not receive a detention the entire second semester were treated to a trip to Skyzone in Dayton and lunch in Troy. We had 107/124 students enjoy this trip and these incentives and changes to our 6th-8th grade discipline plan have led to a 40% decrease in discipline referrals this school year.



Thank you:

Thank you and congratulations to two teachers who have decided to leave Marion Local: Jean Smith who has retired from her 3rd grade teaching position and Emily Henschen who has decided to stay home to raise her young family. We will miss both of these ladies on our school staff.

Thanks to the entire staff for their help in completing OTES post conferences, Value Added Linkage process, attending IEP meetings, working on class lists, etc. and the many other activities. May is a very busy month and everyone handled it very well! Overall we had a fantastic year through the efforts of everyone!

As of May 31, 2019	See--Finsumm Summary	Exhibit (2)
	Detail Printout Available at Meeting	
May Payrolls	2 Regular Payments	\$ 406,928.32
Warrant Checks		\$ 213,912.33
Memo Checks		\$ 136,913.80
Refund Checks		\$ -
Total	Payroll, Memo & Warrant Checks	\$ 757,754.45
<u>Transfers & Advances</u>	<u>May, 2019</u>	
None		\$ -
Total Transfers & Advances		\$ -
	Total Checks & Transfers	\$ 757,754.45
Cash Fund Receipts	<u>May, 2019</u>	\$ 610,240.15
Reduction of Expenditures		\$ 15,992.63
Refund of Receipts		\$ -
Total Fund Receipts		\$ 626,232.78
May, 2019 Investment Receipts		
001-General Fund	Now Account-Osgood Bank	\$ 5.60
001-General Fund	MMDA Account-Osgood Bank	\$ 12,286.23
001 General Fund	STAR OHIO	\$ 4,117.83
001 Investment CD's & Securities	Multi-Bank Various Securities	\$ -
001 Investment CD	Osgood Bank	\$ -
001-Investment CD	St. Henry Bank - 2 CD's matured 4/26/19	\$ 7,490.67
006 Food Service Fund	MMDA Account	\$ 72.68
300 Athletic Interest	CD	\$ -
018 H.S. Principal Interest	CD	\$ -
	Total Monthly Investment Receipts	\$ 23,973.01
INVESTMENTS		
MEMO:MMDA Investment Accounts		
General Fund		\$ 6,863,575.20
Food Service MMDA		\$ 22,523.88
MEMO: Star of Ohio Investments		
General Fund		\$ 1,986,578.77
OSFC Project Fund- Local		\$ -
MEMO: CD'S		
Osgood State Bank		\$ 250,000.00
St. Henry Bank		\$ 800,000.00
ADS Financial - LPL Financial	Wells Fargo Bank - Cusip # 949763UB0	\$ 200,000.00
St. Henry Bank-Athletic		\$ 29,568.55
St. Henry Bank-Activities		\$ 9,900.00
MEMO: Coupons		
Multi Bank Securities	JP Morgan Chase Bank NA - Cusip 48128HAJ7	\$ 100,000.00
MEMO: Osgood Bank Investments		
		\$ -

Treasurer's Report

June 10, 2019

Motion Items

Exhibit 2

Changes to Permanent Appropriations

- None

Changes to the Certificate of Estimated Resources

- None

Additional Motion Items

Temporary Appropriations

- Approve temporary appropriations for 2019-2020. This year I am doing things differently. I am going to use 50% of FY 2019 year-to-date expenditures across all funds as my temporary appropriations and 100% of estimated resources for FY 2019. A report will be on the table at the meeting.

Activity Budgets

- Approve the activity budgets for the 2019-2020 fiscal year as prepared by the principals.

Proceed with Renewal Tax Levy for Permanent Improvements

- Motion to approve resolution determining to proceed with submission of a renewal tax levy for permanent improvements on the November 5, 2019 ballot. The renewal levy will be for 1.8 mills for a five year period. The estimated collections is \$174,390 per year. Please see below for the ballot language.

PROPOSED RENEWAL TAX LEVY

MARION LOCAL SCHOOL DISTRICT

A majority affirmative vote is
necessary for passage

A renewal tax for the benefit of the Marion Local School District, Counties of Mercer, Auglaize and Darke, Ohio, for the purpose of CONSTRUCTING SCHOOL BUILDING IMPROVEMENTS, INCLUDING EQUIPMENT, FURNISHING AND SITE IMPROVEMENTS, at the rate not exceeding one and eight-tenths (1.8) mills for each one dollar (\$1.00) of valuation, which amounts to eighteen cents (\$0.18) for each one hundred dollars (\$100.00) of valuation, for a period of five (5) years, commencing in 2020, first due in 2021.

	FOR THE TAX LEVY	
	AGAINST THE TAX LEVY	

College Credit Plus Stipends

- Approve to pay stipends to the following employees for teaching a College Credit Plus course(s):
 - Doug Jutte – Pre-Calculus – \$500
 - Lynne Yates – Senior English – \$500
 - Julie Overman – Spanish IV – \$500

Donation from 8th Grade to 7th Grade for Washington D.C. Trip

- Resolution for 8th Grade (Class of 2023) to donate their fund balance of \$28.06 to the 7th Grade (Class of 2024) to help indigent students pay for the Washington D.C. trip.

General Property/Casualty, Liability and Bus Insurance

- Stolly Insurance Group provided a quote for the Ohio School Plan to supply our general liability, property and casualty and bus insurance at an annual premium of \$31,083. Included in the quote is a \$1.4 million increase in property value along with an additional \$63,000 for outdoor property (new bleachers). Last year we paid \$30,145. This is an increase of \$938 or 3.11%.
- Ohio School Plan is also offering to add a back wages endorsement for \$176. This is additional coverage in case a judgement is brought against me or the board and we have to pay back wages to an employee. The coverage is \$25,000 for each act; \$50,000 aggregate with a \$2,500 deductible. I am currently waiting on more information from our insurance agent to determine if this would be beneficial for Marion Local.
- We will also be receiving a dividend from Ohio School Plan for being a member. They have not notified us of the amount of our dividend yet.

Other Informational Items

Lunch Prices

- The district will not be raising lunch prices for the 2019-2020 school year due to having a healthy cash balance in the cafeteria fund. Therefore, our prices will remain at \$1.65 for grades K-8 and \$1.90 for grades 9-12. Lunch prices have not increased since the 2014-2015 school year.

NOACSC Reimbursement for MUNIS Fees

- In April of 2017 we received 85% of the \$8,210 we paid toward the MUNIS project. It was recommended at that time that all districts be reimbursed at 85% with the remaining 15% “loss” being applied as a credit to the Sungard implementation fees making districts whole. This calculated to a reimbursement of \$6,978.50 and a credit of \$1,231.50.
- In May we received a refund for the remaining \$1,231.50 from NOACSC due to the SSDT’s Redesign being proven as a good replacement for the Classic with no migration or conversion costs and a much shorter implementation period.

Special Meeting in June

- We might also need a special meeting at the end of June if any major appropriation changes are necessary. I am hoping to avoid this if possible.

Superintendent's Report

A. Executive Sessions

The Board and its committees and subcommittees reserve the right to meet privately in executive session solely to discuss one (1) or more of the following issues exempted from public sessions:

- A. consideration of the appointment, employment, dismissal, discipline, promotion, demotion, or compensation of a public employee, official, or student
- B. investigation of charges or complaints against a public employee, official, licensee, or student unless such employee, official, licensee or student requests a public meeting; except that consideration of the discipline of a Board member for conduct related to the performance of his/her duties or his/her removal from office shall not be held in executive session
- C. consideration of the purchase of property or sale of property at competitive bidding, if premature disclosure or information would give an unfair competitive or bargaining advantage to a person whose personal, private interest is adverse to the general public interest
- D. discussion, with the Board's legal counsel, of disputes involving the Board that are the subject of pending or imminent court action
- E. preparing for, conducting, or reviewing negotiations or bargaining sessions with public employees concerning their compensation or other terms and conditions of employment
- F. matters required to be confidential by Federal law or rules or State statutes
- G. specialized details of security arrangements where disclosure might reveal information that could be used for the purpose of committing or avoiding prosecution for a violation of law

No official action may be taken in executive session. R.C. 121.22

Collective bargaining meetings between employers and employee organizations are private and not subject to R.C. 121.22. R.C. 4117.21

An executive session will be held only at a regular or special meeting. After the meeting is convened, any member may make a motion for an executive session, and must state the purpose or purposes of the session by citing one (1) or more of the reasons set forth above. If the session is to discuss a personnel matter listed in paragraph A above, the particular subject for which the session has been called must be identified in the motion. The motion does not need to name the person. Upon receiving a second to the motion and a majority roll-call vote of those present and voting, the chairperson shall declare the Board in executive session.

In keeping with the confidential nature of executive sessions, no member of the Board, committee or subcommittee shall disclose the content of discussions that take place during such sessions.

All members of the Board, committee or subcommittee are entitled to attend executive sessions. The Board, committee or subcommittee may invite any other person to attend an executive session.

“Wisdom · Integrity · Service”

B. Motion Items June 2019

1. STAFFING

On the consent agenda is a motion to accept the resignation of Doug Jutte as Asst. swim coach and Co-Head varsity track coach and Don Droesch as bus mechanic. You are asked to approve the transfer of Denise Dahlinghaus as dishwasher from 2.5 hours to 3.5 hours, hire Kelsey Koenig as Athletic Dept. secretary, approve Tyler Prenger, Charlie Huelsman, Nathan Ungruhn, and Alex Klosterman as Boys basketball camp advisors, and Ben Salazar as Girls Basketball camp advisor.

2. ADVISORS

On the consent agenda is a motion to approve the list of club and class advisors for the 19-20 school year.

3. ATHLETIC HANDBOOK

On the consent agenda is a motion to approve the athletic handbook for the 2019-2020 school year.

4. DONATION

On the consent agenda is a motion to accept a donation of a Yamaha Baby Grand Piano from Karen Kettler for our music department.

5. INSURANCE

On the consent agenda is a motion to approve the Auto, General Liability, and Property and Casualty Insurance Policy for the 2019-2020 school year.

6. ACTIVITY BUDGETS

On the consent agenda is a motion to approve activity budgets for the 19-20 school year as presented by the principals.

7. TEXTBOOK PURCHASE

On the consent agenda is a motion to approve the purchase of Science textbooks for grades 4-8 at a cost of \$29,707.69.

8. CC+

On the consent agenda is a motion to approve a \$500 stipend to Doug Jutte, Lynne Yates, and Julie Overman for teaching a CC+ course per our “Adjunct Faculty Program”.

9. POLICIES

On the consent agenda is a motion to approve the second and final reading for the policies listed as recommended by NEOLA.

10. CLASS FUNDS

On the consent agenda is a motion to approve the remaining balance of the class of 2023 funds to the class of 2024.

11. LEVY

On a separate resolution is a motion to proceed with the Permanent Improvement levy.

12. TIF

On a separate resolution is a motion to approve the “Tax Increment Financing” exemption for the purpose of expanding the Industrial Park. The value of 100% of Private Improvement would be exempted from taxation for a period of 20 years.

C. Advisory Items

None

D. Informational Items

End to School Year

I want to take this opportunity to thank the staff for a wonderful 18-19 school year. We appreciate their hard work along with the students' willingness to learn. Our communities support is greatly appreciated by the entire staff at Marion Local.

Maintenance Items

SecurCom recently started on installing the keycard entry system and security cameras from the BWC grant. Shingles have been delivered in preparation for replacement of a portion of the high school roof. Sealing the parking lot is scheduled during shutdown and we also hope to seal the gym floors during this time.